



# Real Boise CF Program Cost Summary

This section shows what it costs to participate in a Real Boise Club team. First, this is shown in a summary table (below), and then in detail in the next section (Program Cost Details).

## **COST SUMMARY TABLE FOR 2010-2011**

Refer to the indicated pages for complete details and finer cost breakdown. These figures indicate cost **per player per year (from August 2010 to July 2011)**

<u><b>CLUB FEES</b></u>  Includes: Training fees, Guest pro coaches' pay, Club training equipment, Coaches' development, Coaches' apparel, and Club management fees.  <b>Ask your coach what level program your team is signing for.</b>  <b>See Page 2-4 for Level Programs Comparison</b>	<u><b>TEAM &amp; PLAYER REGISTRATION FEES</b></u>  Includes: IYSA & Club Player Registration, District III League Team Registration, Referees Fees & Fields Usage (if applicable)  <b>See Page 6,7 for details</b>	<u><b>UNIFORMS COST</b></u>  Italian Brand "Lotto" They can be used as long as they fit.  <b>See Page 8 for details</b>	<u><b>OPTIONAL TEAM FEES</b></u>  Includes: Tournaments, Indoor Soccer, Additional Apparel & Miscellaneous  <b>See page 8,9 for details</b>
Level A Program: \$815 per player/year (or \$650 for players playing High School in Fall)	U10-U19: \$126.00 per player/year	U10-U19: \$175.11 (2 complete sets)	Varies
Level B Program: \$615 per player/year (or \$450 for players playing High School in Fall)			
Level C Program: \$415 per player/year (or \$350 for players playing High School in Fall)			
Youth Academy: \$115 per player/year (U6-U9) (See page 10 for details) \$	Youth Academy: 60.00 per player/year	Youth Academy: \$56.71	Varies

Details of these costs are provided below.

# Program Cost Details

## 1. Club Fees

The club fees help the club pay for training fees, guest pro coaches' pay, club training equipment, coaches' development, coaches' apparel, and club management fees.

There are three levels of training at our club. Please ask your head coach what training program your team will be subscribing to.

- **Level A Training Program Cost: \$815 per year per player (\$650 for players playing High School soccer in Fall)**
- **Level B Training Program Cost: \$615 per year per player (\$450 for players playing High School soccer in Fall)**
- **Level C Training Program Cost: \$415 per year per player (\$350 for players playing High School soccer in Fall)**
- **Also, a Youth Academy Program is offered for all ages under 9. Club fee: \$115 per year per player.**

**For more information about this program, please go to [realboisesoccer.com/youthacademy.html](http://realboisesoccer.com/youthacademy.html) or read at the end of this document.**

In general, Club programs start 3 weeks before the beginning of the outdoor season (outdoor season usually starts the first weekend of September and March for Fall and Spring seasons respectively). Programs are provided until President's Cup, State Cup or Regionals, whichever is applicable to the team. Club Summer and Winter Camps may start earlier.

The training our teams will receive in **the year 2010-11** follows:

### Level Training Coaching

- For Level A Training Program Teams
  - Head coach holds a USSF National A, B or C license or equivalent. The team optionally may receive training once a week from another USSF National license coach or equivalent.
  - Teams receive 1 summer camp and one futsal camps in winter.

- For Level B Training Program Teams

- Head coach holds a USSF National D license, or equivalent. The team receives training once a week from another USSF National D or C license coach or equivalent
- Teams receive 1 summer camp and one futsal camp in winter.

- For Level C Training Program Teams

- Head coach holds a USSF State "D" License, E certificate or equivalent and in addition, the team receives one professional training session weekly from a USSF National D or C license coach or equivalent. D State License team head coaches are given one year to upgrade their license to a National D. Team head coaches holding an E Certificate are given 2 years to upgrade their licenses to a National D License.

- Teams receive 1 summer camp (only year-round teams). For teams participating in High School soccer during Fall, camps will be offered at a discounted rate.

#### Programs available to all teams

Note that depend on the training program level a team is subscribed to, the involvement of the team in some of these programs may consequently be basic or intensive. Club fees are used to fund these programs also:

- Technical Strength Training Program to improve speed and agility
- Goal Keeping/Shooting Training
- Mental Conditioning
- Nutrition in sports
- Cross Training Activities support
- Game video analysis and Watching Pro Soccer Homework
- Street Soccer in the summer

Please see below a comparison chart between our 3 competitive programs.

### CLUB'S COMPETITIVE PROGRAMS COMPARISON CHART

	<i>Level A Training Program</i>	<i>Level B Training Program</i>	<i>Level C Training Program</i>
<b>CLUB FEES PRICE for players <u>not</u> playing High School in Fall. (Aug-July Program)</b>	\$815 per year	\$615 per year	\$415 per year
<b>CLUB FEES PRICE for players <u>playing</u> High School in Fall. (Nov-July Program)</b>	\$650 per year	\$450 per year	\$350 per year
<b>CAMPS for Teams <u>not</u> playing High School Soccer in Fall.</b>	1 summer & 1 winter	1 summer & 1 winter	1 summer or 1 winter
<b>CAMPS for Teams <u>playing</u> High School Soccer in Fall.</b>	1 summer & 1 winter, or 2 winter	1 summer or 1 winter	None
<b>Head Coach</b>	National C, B or A or equivalent	National D or equivalent	E Certificate, State D License or equivalent
<b>Pro-Coach/Associate Head Coach</b>	At club's discretion	National D, C, or equivalent	National D or C or equivalent
<b>Goal Keeping/Finishing</b>	Weekly	Weekly	Weekly
<b>Technical Strength</b>	Weekly	Weekly	Every other week if team committed to it
<b>Mental Conditioning</b>	Weekly	Every Other Week	Every Other Week
<b>Nutrition</b>	Monthly and Special Team Program	Monthly	Monthly
<b>Cross Training</b>	Directly facilitated by Cross Training Director	Cross Training Director available for Consulting	Cross Training Director available for Consulting
<b>Match Video Analysis &amp; Watch Pro Game Homework</b>	Implemented every other week	Encouraged every other week	Encouraged every other week
<b>Summer Street Soccer</b>	Weekly in summer	Weekly in summer	Weekly in summer

See club booklet in web site for complete description of programs.

## Coaches' Benefits

Club fees are also used to cover some other coaches' benefits. We have included below a sample of the main benefits offered to them:

- A year subscription to the US Youth Soccer coaches' connection, which includes:
  - A year's subscription to the bimonthly Success in Soccer Magazine
  - Monthly connection e-mail lesson plans & tips
  - The US Youth Soccer Kwik Kicks monthly e-newsletter
  - Discounted admission to special Coaches Connection Annual Coaches Symposium
  - 10% discount on coaching aids from Success in Soccer product
- A professional "A" License (or equivalent) coach written evaluation to one of their training sessions (if available to the club).
- The Director of Coaching "Selected Book of the Season". Each season or year a book is given to each coach.
- Coaches Continuing Education program; club can reimburse our coaches for coaches courses fees (upon approval of the Executive board).
- 50% off approved official Real Boise CF Coaches Lotto Apparel.
- Club clinic to bring our coaches up to speed about our technical strength program.
- Club Cross Training Director access for their team needs.
- Club Mental Conditioning Staff availability for their team needs.
- Club Speed/Agility Trainer access for their team needs.
- Be able to Play in the indoor soccer Real Boise coaches' team (if available)

## 2. Team/Player Registration Fees

### Idaho Youth Soccer (IYSA) Player Registration, Team Registration, and League Fees (Referees and Field Usage)

Below find what one should expect as far as IYSA fees. Assumptions have been made about the sizes of typical rosters depending on age brackets. These IYSA fees are based on the past season and on direct information from IYSA. Expenses are re-conciliated once the roster size is known. At the end of this section, a summary of the charges for this category (Team/Player, Registration Fees) is presented.

For U13 and older age brackets (11 v 11), we are assuming a 15 players roster in the calculations.

For U11-U12 age brackets (9 v 9), we are assuming a 12 player roster.

For U10 age brackets (7 v 7), we are assuming a 9 player roster.

Also, take in account that referee fees are lower for U10-U12 teams since ARs (Assistant Referees) are not used in these games.

- **IYSA Competitive Player:** \$38.75 player per year. (\$16 per transferred player, \$12 per coach and \$5 per manager).

- **District 3 League Entry Fee:**

U13 and older age brackets: \$8.00 per player per year (\$120 per team/15 players)

U11 and U12 age brackets: \$10.00 per player per year (\$120 per team/12 players)

U10 age brackets: \$13.33 (\$120 per team/9 players)

- **League Referee Fees:**

U13 and older age brackets (11 v 11): \$41.60 per player per year. This assumes 15 players in roster and 16 league games/year at \$39 per game, which includes Assistant Referees. Note that \$39 was the Spring 2010 fee.

U11 and U12 age brackets (9 v 9) : \$18 per player per year. This assumes 12 players in roster and 16 league games/year at \$13.50 per game. Assistant Referees are not used. Note that \$13.50 was the Spring 2010 fee.

U10 age brackets (7 v 7): \$24 per player per year. This assumes 9 players in roster and 16 league games/year at \$13.50 per game. Assistant Referees are not used. Note that \$13.50 was the Spr 2010 fee.

- **Referee travel charges:** these are charged at the end of season by the referee association (IYSA sends the club an adjustment bill). It varies but it is around **\$1.25** per player per season.
- **League Simplot Field Usage:** Assumes new rate of \$30.00 per home game and 8 home games/year schedule. This fee has been estimated by IYSA for next Fall 2010. For fees for other home fields, ask your head coach or team manager.

U13 and older age brackets: **\$16.00** per player per year (\$240 per team/15 players)

U11 and U12 age brackets: **\$20.00** per player per year (\$240 per team/12 players)

U10 age brackets: **\$26.66** (\$240 per team/9 players)

- **IYSA Fees Adjustments:** Referee and field fees may vary depending on games played.
- **Club Registration Fee:** **\$20.00**

#### **SUMMARY OF TOTAL Team/Player Registration Fees:**

U13 & older brackets (11 v 11): **\$125.60** per player per year (assuming 15 players roster)

U11 and U12 brackets (9 v 9): **\$108.00** per player per year (assuming 12 players roster)

U10 brackets (7 v 7): **\$123.99** per player per year (assuming 9 players roster)

For simplicity, all players (U10-U19) will be charged **\$126.00** when they register (this is applied towards these “Team/Player Registration” Fees). When roster size is known and when all IYSA registration fees discussed above are known and final, an adjustment will be reflected in the individual accounts. Also, players who play High School in Fall will incurred lower fees for some of the registration categories and credit will be reflected according in their individual bills.

**Youth Academy (U9 and under):** \$60 per player per year.

### **3. Uniforms**

- U10 and older brackets: **\$175.11** per player

The package includes two complete top of the line Lotto uniforms (Italian Sports Brand). Note that all logos and number sublimation printing is included. Uniforms can be used as long as they fit. Please see our uniforms at: [www.realboisesoccer.com/uniforms.pdf](http://www.realboisesoccer.com/uniforms.pdf)

- U9 and under: **\$56.71** per player

Our youth academy players have one full top of the line Lotto (Italian Sports Brand) uniform (the number and logo are included). The uniform can also be used as long as it fits.

### **4. Optional Team Fees**

#### **4.1 Tournament Fees**

A list of tournaments will be discussed with players and parents before the season starts and after establishing team goals. Some coaches may have a list of tournaments decided before the signing date. Be sure you discuss any conflicts before signing for the team. Below, please find some tournaments your team may consider (dates are tentative):

- Local Tournaments
  - Summer Cup of Futbol Rapido (Indoor), Boise (End of August) \$195 per team
  - Gem State Challenge, Boise, ID (End of October) ~\$450 per team
  - NW Regionals Indoor Championship, Boise, ID (Dec 27-30) \$225 per team
  - Performance Cup (April 29-May 1), Boise, ID ~\$550 per team
  - IISA Idaho Indoor Soccer State Cup (April 29-May 1), Boise, ID \$195 per team
  - President's Cup (May 21-22), Boise, ID ~\$450 per team
- In-state Tournaments
  - 2011 IYSA STATE CUP (May 28-31), Idaho Falls, ID (TBC) ~\$550 per team
  - There are a few in-state tournaments in April & May which club teams may consider: Twin Falls (End of April), Pocatello (2<sup>nd</sup> week of May), Coeur d'Alene (Mid May) and Idaho Falls (Mid May).
- Out of State Tournaments
  - Depending on the training program level a team is subscribed and its developmental goals some of the out of state options may be discuss by your head coach.

## 4.2 Indoor Soccer League

These are optional leagues depending on team goals. The club encourages participation.

- Indoor Soccer Winter Session I (Nov and Dec 2010) ~\$536 per team, includes refs
- Indoor Soccer Winter Session II (Jan and Feb 2011) ~\$536 per team, includes refs

## 4.3 Field Maintenance and Administrative Items

Some minimal miscellaneous expenses will be shared proportionally by all Real Boise teams/players which train at Joplin Elementary soccer field: Labor and Paint for marking lines at the Joplin field (only if team trains there), custom mowing the Joplin training field (only if team trains there), Porta-Patty at Joplin, club information booklet, speed training program booklet, player card laminations, handout copies etc.

## 4.4 Miscellaneous Expenses

- Optional player/team apparel: A list of optional apparel items is available in our web site. The list includes: training uniform and training t-shirts, warm up suit, warm up jacket, padded coat, wind jacket, rain coat, cap, soccer ball, soccer boots, and back pack. See <http://realboisesoccer.com/docs/RealBoiseStoreCatalog.pdf>
- Coaches' travel expenses to out of town tournaments if applicable (accommodation and transportation).
- Rent of indoor training facilities: If applicable
- YMCA Low Ropes Course: \$20/player. This is an optional building camp in Spring.
- Strength Equipment (new players): ~ \$90/player (yours to keep). Only players interested in doing the technical strength program (included in program). Marbles for feet strengthening work will be also needed in the program.
- Strength Equipment Accessories (returning players): Returning players needing additional accessories or lost items.
- Goal keeper gear: uniform and gloves.
- Other Player gear: Shin guards, under armour, etc.
- Additional Camps: Teams can request camps to be conducted by the club for their players.

## BILLING

Each month from August to March, around the 15th, you will receive a statement showing your payments and charges. Payments will always be due the 1st of the following month with a **minimum payment expected**, but feel free to pay any additional amount you choose.

If your account becomes delinquent, someone from the **Real Boise** management team will contact you to make further arrangements. We will do every effort to work with you so your child's player card is not pulled.

# Youth Academy Program Cost Summary

- **Program Price:** \$175 per player per year. This includes:
  - Professional and Team training (\$115 per player per year)
  - Player, Club, League registration fees, refs fees, and field cost, if applicable. (\$60 per player per year)
- **Uniforms** are not included in the \$175 price. Our youth academy players have one full top of the line Lotto (Italian Sports Brand) uniform and its cost is \$56.71 per player (number and logo included). The uniform can be used as long as it fits so there is no need to buy a new uniform every year.

Program summary:

- **Curriculum:** An age appropriate curriculum is designed for the teams. **Technical training and Small-Sided games for individual tactical insight are the core elements of our Youth Academy Program.**
- **Professional Training** is conducted once a week during a given season. This is in addition to the regular team training (usually one more time a week). League games are played on small sided format (3v3, 4v4 or 5v5)
- **Youth Academy Web site:** Visit [www.realboisesoccer.com/youthacademy.html](http://www.realboisesoccer.com/youthacademy.html) for more information on team formation, and training and league start dates.